

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG)

CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2004 (CARRYOVER 2003)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.91033767761	0.900			
City of Globe	Walliman Road (Broad Phase II)	Walliman Road to Bear Tree Crossing	Construction	0.25 Mile	Urban Collector	\$414,986.42	\$377,777.78	\$340,000.00	\$255,000.00	\$595,000.00
City of Coolidge	Martin Road	Arizona Boulevard to 9th Street	Reconstruction		Urban Collector	\$311,239.82	\$283,333.33	\$255,000.00	\$17,850.00	\$272,850.00
Town of Mammoth	Main Street Phase I	SR 77 to Copper Creek Road	Reconstruction	0.5 Mile	Rural Major Collector	\$180,519.09	\$164,333.33	\$147,900.00	\$10,353.00	\$158,253.00
Town of Superior	Main Street	Magma Ave. to McKelvyville	Overlay	1 Mile	Rural Major Collector	\$233,429.86	\$212,500.00	\$191,250.00	\$13,388.00	\$204,638.00
Pinal County	11 Mile Corner Phase I	Selma Hwy to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$207,493.21	\$188,888.89	\$170,000.00	\$17,000.00	\$187,000.00
Pinal County	Maricopa/Casa Grande Hwy	S-Curve to Santa Rosa Wash	Reconstruction		Rural Major Collector	\$300,000.00	\$300,000.00	\$170,000.00	\$17,100.00	\$317,000.00
City of Globe	Broad Street Phase III	U.S. 60 to Cottonwood St.	Reconstruction	1.2 Miles	Urban Minor Arterial	\$177,406.70	\$161,500.00	\$145,350.00	\$8,721.00	\$154,071.00
Town of Miami	Sullivan Street Phase I	Plaza Avenue to Miami Avenue	Reconstruction	0.33 Mile	Urban Collector	\$414,986.42	\$377,777.78	\$340,000.00	\$23,800.00	\$363,800.00
Town of Miami	Sullivan Street Phase II	Miami Avenue to US-60	Reconstruction	0.3 Mile	Urban Collector	\$414,986.42	\$377,777.78	\$340,000.00	\$12,000.00	\$352,000.00
City of Casa Grande	Trekell Road	Jimmie Kerr Blvd. to Doan Street	Reconstruction	0.5 Mile	Urban Minor Arterial	\$414,986.42	\$377,777.78	\$340,000.00	\$127,500.00	\$467,500.00
Town of Kearny	Upton Road	Danbury Road to Ivanhoe Road	Reconstruction	0.3 Mile	Rural Major Collector	\$259,366.52	\$236,111.11	\$212,500.00	\$42,500.00	\$255,000.00
Coolidge	Christensen Road Bridge	1.25 Miles North of Kenilworth Road	Replacement	N/A	N/A	\$244,109.66	\$222,222.22	\$200,000.00		\$200,000.00
Gila County	Six Shooter Road	Approach to Ice House Canyon Bridge	Reconstruction	1.0 Mile	Urban Collector	\$244,109.66	\$222,222.22	\$200,000.00	\$329,000.00	\$529,000.00
					* Pending FHWA reclassification					
DESIGN / ENGINEERING										
Town of Payson	McLane Road (Phase III)	N/A	Design	N/A	N/A	\$105,999.74	\$96,495.56	\$86,846.00	\$86,846.00	\$173,692.00
City of Casa Grande	Pearl Road	N/A	Design	N/A	N/A	\$59,501.73	\$54,166.67	\$48,750.00	\$2,925.00	\$51,675.00
City of Globe	Broad Street (Phase III)	N/A	Design	N/A	N/A	\$31,307.06	\$28,500.00	\$25,650.00	\$1,539.00	\$27,189.00
Town of Mammoth	Main Street (Phase I)	N/A	Design	N/A	N/A	\$31,856.31	\$29,000.00	\$26,100.00	\$1,827.00	\$27,927.00
Pinal County	11 Mile Corner Phase I	Selma Hwy to Hanna Road	Design	N/A	N/A	\$36,616.45	\$33,333.33	\$30,000.00	\$3,000.00	\$33,000.00
Town of Kearny	Upton Road	N/A	Design	N/A	N/A	\$45,770.56	\$41,666.67	\$37,500.00	\$7,500.00	\$45,000.00
Town of Superior	Main Street	N/A	Design	N/A	N/A	\$45,770.56	\$41,666.67	\$37,500.00	\$2,362.00	\$39,862.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Acquisition	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$4,209,442.64	\$3,827,051.11	\$3,344,346.00	\$980,211.00	\$4,454,457.00

CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2005

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.910337678	0.9			
Town of Mammoth	Main Street Phase II	Copper Creek Road to SR 77	Reconstruction	0.34 Mile	Rural Major Collector	\$166,824.54	\$151,866.67	\$136,680.00	\$8,200.00	\$144,880.00
Pinal County	11 Mile Corner Road (Phase I)	Selma Hwy. to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$280,726.11	\$255,555.56	\$230,000.00	\$14,680.85	\$244,680.85
Town of Payson	McLane Road (Phase 3)	Main Street to Goodfellow Road	Reconstruction		Urban Collector	\$600,666.00	\$546,808.89	\$492,128.00	\$492,128.00	\$984,256.00
City of Casa Grande	Peart Road	Rodeo Road to Kortsen	Construction	1 Mile	Rural Major Collector	\$337,176.47	\$306,944.44	\$276,250.00	\$16,575.00	\$292,825.00
						*				
						* Pending FHWA reclassification				
DESIGN / ENGINEERING										
Town of Mammoth	Main Street (Phase II)	N/A	Design	N/A	N/A	\$29,439.63	\$26,800.00	\$24,120.00	\$1,447.00	\$25,567.00
Town of Miami	Adonis Avenue	N/A	Design	N/A	N/A	\$54,924.67	\$50,000.00	\$45,000.00	\$2,700.00	\$47,700.00
Pinal County	Overfield / McCartney	N/A	Design	N/A	N/A	\$36,616.45	\$33,333.33	\$30,000.00	\$1,800.00	\$31,800.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$155,980.75	\$110,133.33	\$99,120.00	\$5,947.00	\$105,067.00

FISCAL YEAR 2006

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.910337678	0.9			
Town of Miami	Adonis Avenue	Adonis to Main Street	Reconstruction		Urban Collector	\$311,239.82	\$283,333.33	\$255,000.00	\$15,300.00	\$270,300.00
Town of Payson	McLane Road (Phase 4)	Forest Drive to Airport Road	Reconstruction	0.52 Mile	Urban Collector	\$610,274.15	\$555,555.56	\$500,000.00	\$500,000.00	\$1,000,000.00
Pinal County	Overfield / McCartney	Overfield & McCartney	Intersection	N/A	Rural Major Collector	\$207,493.21	\$188,888.89	\$170,000.00	\$10,200.00	\$180,200.00
City of Coolidge	Coolidge Avenue	Pacific Street to Christenson	Reconstruction	0.5 Mile	Urban Minor Arterial	\$488,219.32	\$444,444.44	\$400,000.00	\$24,000.00	\$424,000.00
DESIGN / ENGINEERING										
Pinal County	Mountain View Road	N/A	Design	N/A	Urban Minor Arterial	\$64,536.49	\$58,750.00	\$52,875.00	\$52,875.00	\$105,750.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$587,755.81	\$503,194.44	\$452,875.00	\$76,875.00	\$529,750.00

CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2007

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.910337678	0.9			
Payson	S. Saint Philips Street	Frontier Street to E. Bonita Street	Reconstruction	.3 Mile	Urban Collector	\$488,219.32	\$444,444.44	\$400,000.00	\$50,000.00	\$450,000.00
Gila County	Fossil Creek Road (Phase II)	Phase 1 to 0.9 Miles North	Reconstruction	0.9 Mile	Rural Minor Collector	\$610,274.15	\$555,555.56	\$500,000.00	\$125,000.00	\$625,000.00
Pinal County	11 Mile Corner Road (Phase II)	Selma Hwy. to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$247,038.98	\$224,888.89	\$202,400.00	\$12,926.00	\$215,326.00
Pinal County	Mountain View Road	Hog Wash Crossing	New Construction	N/A	Rural Major Collector	\$365,706.79	\$332,916.67	\$299,625.00	\$19,125.00	\$318,750.00
DESIGN / ENGINEERING										
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

BRIDGE REPLACEMENT / REHABILITATION PROGRAM

FISCAL YEAR 2004 (CARRYOVER FY 2003)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	BRIDGE SUFFICIENCY RATING	ADOT BRIDGE CLASSIFICATION	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Pinal County	Santa Rosa Wash Bridge	1.5 Miles South of Maricopa	Replacement	F 60.09	9067	\$1,000,000.00	\$250,000.00	\$1,250,000.00
Coolidge	Christensen Road Bridge	1.25 Miles North of Kenilworth Road	Replacement	S 30.12	8211	\$440,000.00	\$60,000.00	\$500,000.00
Pinal County	Attaway Road Bridge	0.5 Mile South of Kenilworth Road	Replacement	F 48.58	8213	\$240,000.00	\$60,000.00	\$300,000.00
Pinal County	Kelvin Bridge	1 Mile South of SR 177	Replacement	S 39.51	8441	\$1,310,000.00	\$327,000.00	\$1,637,000.00
Gila County	Ice House Canyon Bridge	Six Shtr Cyn/Ice House Cyn/Jesse Hayes Rd.	Replacement	63.64	8193	\$1,000,000.00	\$250,000.00	\$1,250,000.00
<i>SUBTOTAL</i>						\$3,990,000.00	\$947,000.00	\$4,937,000.00

HAZARD ELIMINATION / SAFETY PROGRAM

FISCAL YEAR 2004 (CARRYOVER FY 2003)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Pinal County	Maricopa / Casa Grande Highway		Straighten S Curve	\$500,000.00	\$125,000.00	\$625,000.00
Gila County	Jesse Hayes Road		Alignment / Widening	\$500,000.00	\$125,000.00	\$625,000.00
San Carlos Apache Tribe	Indian Route 6		Straightening and signage	\$500,000.00	\$125,000.00	\$625,000.00
<i>SUBTOTAL</i>				\$1,500,000.00	\$375,000.00	\$1,875,000.00

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CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION ENHANCEMENT PROGRAM

FISCAL YEAR 2004 (CARRYOVER FY 2003)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
LOCAL PROJECTS						
Town of Florence	Main Street Revitalization	Ruggles Street to Butte Avenue	Landscaping & Pedestrian Facilities	\$500,000.00	\$28,500.00	\$528,500.00
Town of Florence	Silver King Hotel	Ruggles & Main	Rehabilitation	\$500,000.00	\$213,000.00	\$713,000.00
City of Globe	Railroad Depot Phase II	Globe Historic District	Rehabilitation	\$158,947.00	\$9,060.00	\$168,007.00
City of Globe	Railroad Depot Phase I	Globe Historic District	Rehabilitation	\$150,880.00	\$9,120.00	\$160,000.00
City of Globe	Gateway Enhancement Phase II	U.S. 60 / 70 & Oak / Hill Streets	Intersection Improvements	\$245,000.00	\$15,000.00	\$260,000.00
City of Eloy	Main Street Revitalization	Frontier Street to Eleventh Street	Landscaping & Pedestrian Facilities	\$498,960.00	\$95,040.00	\$594,000.00
Town of Payson	Main Street Revitalization	Green Valley Redevelopment Area	Landscaping & Pedestrian Facilities	\$257,126.00	\$58,689.00	\$315,815.00
Local Subtotal				\$2,310,913.00	\$428,409.00	\$2,739,322.00
STATE PROJECTS						
Town of Kearny	Rail & Copper Park	Tilbury Drive to Upton Drive	Landscaping & Pedestrian Facilities	\$187,000.00	N/A	\$187,000.00
Town of Mammoth	SR 77 Sidewalks	Tucson Wash to Harry Clark Apartments	Pedestrian Facilities	\$566,000.00	N/A	\$566,000.00
City of Casa Grande	Pinal Avenue Landscaping Phase I	O'Neil Drive to Kortsen Road	Landscaping	\$38,000.00	N/A	\$38,000.00
City of Coolidge	SR 87 Sidewalks / Landscaping	Pima Lateral Canal to Hohokam Park	Landscaping & Pedestrian Facilities	\$597,000.00	N/A	\$597,000.00
Town of Payson	SR 87 Landscaping	McLane Road to SR 87	Landscaping	\$350,000.00	N/A	\$350,000.00
City of Casa Grande	Pinal Avenue Landscaping Phase II	McCartney Road to Val Vista Road	Landscaping	\$196,698.00	N/A	\$196,698.00
AZ Game and Fish Dept.	Elk Underpass Retrofit	State Route 260 at Preacher Canyon	Reduction of Vehicle-caused Wildlife Mortality	\$613,450.00		\$613,450.00
City of Apache Junction	Rock Art at Ironwood Exit	Ironwood Exit on US 60	Scenic Beautification	\$432,128.00		\$432,128.00
State Subtotal				\$2,980,276.00	\$0.00	\$2,980,276.00
SUBTOTAL				\$5,291,189.00	\$428,409.00	\$5,719,598.00

CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

HELP LOAN PROGRAM

FISCAL YEAR 2004 (CARRYOVER FY 2003)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LOAN APPROVAL	TERM ENDS	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	LOAN AMOUNT	CAAG TIP	LOCAL FUNDS	TOTAL PAYBACK
Town of Payson	McLane Road	Good Fellow to Main Street	15-Jun-01	01-Jul-06	Reconstruction		Urban Collector	\$1,100,000.00	\$578,974.00	\$521,026.00	\$1,100,000.00
Town of Mammoth	Main Street	SR 77 to SR 77	18-Dec-01	01-Jan-05	Reconstruction		Rural Major Collector	\$334,800.00	\$334,800.00	\$0.00	\$334,800.00
PROPOSED PROJECTS											
Gila County	Fossil Creek Road	SR 87 to Forest Boundary	N/A	N/A	Reconstruction	2.28 Miles	Rural Minor Collector	\$1,273,500.00	\$1,150,000.00	\$475,000.00	N/A
Gila County	Jesse Hayes Road	From Bridge 1 Mile South	N/A	N/A	Reconstruction	1 Mile	Urban Collector	\$600,000.00	\$200,000.00	\$329,000.00	N/A
Gila County	Ice House Canyon Bridge		N/A	N/A	Reconstruction		Urban Collector	\$1,000,000.00	\$1,500,000.00	\$375,000.00	N/A
SUBTOTAL								\$4,308,300.00	\$3,763,774.00	\$1,700,026.00	\$1,434,800.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

(SECTION 5310) ELDERLY AND PERSONS WITH DISABILITIES

FISCAL YEAR 2005

PROJECT SPONSOR	PROJECT NAME	COUNTY	EQUIPMENT TYPE	AGENCY TYPE	FUNDING TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Superstition Mountain Mental Health	Apache Junction	Pinal	Maxivan w/o Lift	PNP	STP / R / Rural	\$22,400.00	\$5,600.00	\$28,000.00
Dorothy Powell Senior Center	Florence Senior Center	Pinal	Cutaway w/Lift	Public	STP / R / Rural	\$38,400.00	\$9,600.00	\$48,000.00
Horizon Human Services	Globe - Miami	Gila	Maxivan w/Lift	PNP	STP / R / Rural	\$33,600.00	\$8,400.00	\$42,000.00
Horizon Human Services	Casa Grande	Pinal	Maxivan w/Lift	PNP	STP / R / Rural	\$33,600.00	\$8,400.00	\$42,000.00
Town of Payson	Payson Senior Center	Gila	Minivan w/o lift	PNP	STP / R / Rural	\$19,200.00	\$4,800.00	\$24,000.00
Horizon Human Services	Apache Junction	Pinal	Maxivan w/o Lift	PNP	STP / E / Rural	\$22,400.00	\$5,600.00	\$28,000.00
Pinal County Department of Health	Health and Human Services	Pinal	Maxivan w/Lift	Public	STP / R / Rural	\$33,600.00	\$8,400.00	\$42,000.00
Portabel Practical Educational Preparation, Inc.	Florence PPEP	Pinal	Maxivan w/o Lift	Public	STP / E / Rural	\$22,400.00	\$5,600.00	\$28,000.00
Subtotal Vehicles						\$225,600.00	\$56,400.00	\$282,000.00
ADDITIONAL EQUIPMENT								
Subtotal Additional Equipment								
SUBTOTAL						\$225,600.00	\$56,400.00	\$282,000.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

(SECTION 5311) RURAL PUBLIC TRANSIT

FISCAL YEAR 2005

PROJECT SPONSOR	PROJECT NAME	COUNTY	CAPITAL FUNDS	OPERATING FUNDS	ADMINISTRATION FUNDS	TRAINING FUNDS	LOCAL MATCH	FEDERAL TOTAL	TOTAL FUNDS
City of Coolidge	Cotton Express	Pinal	\$94,790.00	\$48,790.00	\$14,457.00	\$1,200.00	\$58,410.00	\$159,237.00	\$217,647.00
Town of Miami	Cobre Valley Transit	Gila	\$0.00	\$44,498.00	\$20,002.00	\$1,200.00	\$49,499.00	\$65,700.00	\$115,199.00
SUBTOTAL			\$94,790.00	\$93,288.00	\$34,459.00	\$2,400.00	\$107,909.00	\$224,937.00	\$332,846.00